PUBLIC RELATIONS, ADVERTISING AND MARKETING

I. PROGRAM OVERVIEW

The Office of Traffic Safety employs one fulltime staff person – a Manager of Marketing and Public Affairs – who oversees two programs: 1) Media and Press relations for traffic safety issues and initiatives for the entire state of California; and, 2) oversight of a marketing contract that assists the OTS in directing media buys, ad placements, and video and audio PSA production.

II. ACTION PLAN

During the coming year, OTS Public Affairs will employ a two-pronged approach that together are designed to assist the state lower the Mileage Death Rate (MDR), currently at 1.30, bring down fatalities and injuries associated with DUI, and, increase seat belt usage rates, currently 91.2 percent. This approached includes increased media assistance to local grantees on new and innovative programs and continued traffic safety messaging that targets under-represented groups and the general population.

OTS Public Affairs went out to bid during the fall of 2004 on a new, three-year, \$3.6 million advertising and marketing contract. The Contractor assists OTS in campaign development, media buys, advertising services, and various other marketing projects that are designed to assist the state create awareness of traffic safety programs and initiatives and reach its goal of reducing fatalities and injuries due to traffic crashes.

III. TASKS

TASK 1 - PUBLIC RELATIONS (\$658,500)

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OTS TRACKS

The Office's flagship and award-winning quarterly publication, OTS Tracks, is now in its 12th year of production. Its audience is more than 7,000 traffic safety practitioners, law enforcement and fire departments, members of the media, legislators, and community-based organizations. Content includes thought-provoking guest commentaries from local grantees, as well as quarterly perspectives from the Secretary of Business, Transportation & Housing Agency, and the Director of OTS.

OTS WEB SITE

The OTS Web site (www.ots.ca.gov) features an enhanced, retooled look as the Internet has evolved into a primary tool for the gathering of information and timely data. Law enforcement agencies are increasingly reliant on the Web site for topical information on everything from grant application announcements to new data on a plethora of traffic safety subjects, and the latest on media events; and, consistent with new technological innovations in the way we get the news, the news media is using the OTS site as a valued resource. During the first quarter of 2004, visitor hits on the site totaled 48,400, a 30 percent gain over the same period a year ago. And, 169,142 hits were registered for the year, a solid 18 percent increase over 2002.

MEDIA RELATIONS

Bringing together expert resources in Media Relations, Public Affairs and community outreach, OTS Public Affairs offers an array of services, including: Media Relations, Marketing, Event Logistics, Creative Writing, and Campaign Management.

OTS Public Affairs is a "one-stop shop" resource for all of its grantees, whether organizing a media event, or assisting in garnering earned media through placement of specialty stories or op/eds. The Office also works with the National Highway Traffic Safety Administration on media buys surrounding high-profile DUI and seat belt enforcement campaigns. The Office also assists all grantees in crafting news releases and press advisories, as the need arises.

GRANTEE SUPPORT

Integrating media into all grant programs on the local level is key goal and objective in OTS Public Affairs. The office routinely assists grantees in the execution of media events, framing key messages, and arranging media interviews. In addition, OTS Public Affairs directs the message on news releases and op/eds penned by local grantees and community-based organizations.

TRAFFIC ALLIANCE FOR A SAFER CALIFORNIA (TASC)

OTS facilitates an established cross section of groups and organizations that share a common bond of interest in traffic safety through TASC. Activities include networking and information sharing, annual meetings, development of an annual product such as a special event and/or study and providing members as resources for local community/business outreach.

MISCELLANEOUS PUBLIC RELATIONS SUPPORT

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OP0210 - CALIFORNIA HIGHWAY PATROL

In fiscal year 2005, the California Highway Patrol, Office of Traffic Safety, and local law enforcement agencies will jointly begin the third phase of the \$3.4 million California Seatbelt Compliance Campaign (CSCC), designed to boost statewide seat belt use rate to 94 percent by June 2005. The campaign includes two weeks in May and one week in August and September, 2004 as part of the semiannual ABC Buckle Up America mobilization nationwide. Approximately \$2 million was applied to 189 local mini-grants; the remaining \$1.3 million used for a four-week statewide public awareness effort in May to get the word out. In August and September, only earned media will be used.

Task 2 - Paid Advertising (\$351,500)

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CAMPAIGNS

During 2004 and 2005, OTS Public Affairs is embarking on more high-profile advertising buys that will have a targeted, direct impact on specific audiences. For example, OTS and its public affairs contractor, Ogilvy Public Relations Worldwide, produced "Baggy Pants," a high-quality 60-second video PSA that focuses on seat belt fines tripling in California. The PSA was distributed to more than 100 statewide televisions and included a targeted media buy in the Sacramento region. It is anticipated that the PSA will get wide coverage throughout the year, complementing statewide efforts to increase California's seat belt use

rate. Other campaigns include December's Drunk and Drugged Driving Prevention Month (December), Child Passenger Safety Week (February), and holiday DUI enforcement campaigns around the state's four major holiday periods: Christmas/New Year's, Memorial Day, Independence Day, and Labor Day weekend.

The following table reflects projects with paid media in their budgets:

Project No.	Agency						
AL0228	Superior Court of California, Sacramento County						
AL0308	California State University, Fresno						
AL0369	San Diego Police Department						
7.2000	The Regents of the University of California, Davis						
AL0390	Campus						
AL0406	San Mateo County						
AL0444	Pleasanton						
AL0451	San Diego State University						
AL0456	Santa Clara County						
AL0459	Santa Rosa Police Department						
AL0462	Suisun City Police Department						
AL0465	Tracy Police Department						
AL0468	Victorville						
AL0503	Anderson						
AL0514	Citrus Heights Police Department						
AL0516	South Lake Tahoe						
AL0517	Victorville Police Department						
AL0528	Escondido						
AL0532	Fortuna Police Department						
AL0559	Perris Police Department						
AL0560	Petaluma Police Department						
AL0565	Roseville						
AL0567	Sacramento Police Department						
AL0571	San Diego						
AL0582	Tulare County Health and Human Services Agency						
AL0591	Eureka Police Department						
AL0592	Auburn						
AL0593	Oroville						
AL0595	Redding						
CB0302	Humboldt County Department of Health						
CB0405	Monterey County Health Department						
CB0411	Shasta County						
CB0503	Shasta County						
EM0506	Los Angeles Mayor's Office						
OP0514	California Highway Patrol						
OP0502	Citrus Heights Police Department						
OP0506	Inyo County Superintendent of Schools						
PS0311	Los Angeles County						
PT0401	Brentwood						
PT0427	California Highway Patrol						
PT0505	Bishop Police Department						

Project No.	Agency				
PT0506	Blythe Police Department				
PT0511	California Highway Patrol				
PT0530	Los Angeles Department of Transportation				
PT0544	Sacramento County Sheriff				
PT0553	Sonoma County Health Department				
RS0504	California Department of Transportation				
RS0519	Santa Clara County				

TASK 3 - MARKETING (\$145,000)

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PARTNERSHIPS

OTS has an established track record of developing successful partnerships to raise awareness of important traffic safety issues. OTS partners represent a variety of community groups, industry representatives, local, regional and state government agencies and, business and industry.

Public/Private partnerships are very important to OTS' long-term planning. These partnerships are designed to augment resources, extend outreach to diverse audiences and at-risk communities, and extend marketing opportunities. Past partners have supported Teen anti-DUI programs, Drunk and Drugged Driving Prevention (3D) Month, Child Passenger Safety, safety belt use, and bicycle and pedestrian issues, to name a few. OTS will build upon existing partnerships and forge new alliances to support and facilitate its own conferences, meetings and community events. In 2005, OTS will host the OTS Super Summit, scheduled May 1-5, 2005, in San Diego.

SPORTS AND ENTERTAINMENT MARKETING

Now in its 8th year, OTS Sports & Entertainment Marketing program has become a national model. During 2004, the program featured venues that include professional baseball, soccer, concerts, and a first-ever appearance at Fleet Week in San Francisco. In addition, traffic safety collateral material was made available to concertgoers at several other concerts and entertainment venues. 2004 Events included the following: Fresno Grizzlies (April 29); Sacramento River Cats (June 16); SleepTrain Amphitheatre concerts (June 21); Los Angeles Galaxy (June 23); Anaheim Angels (July 26); San Diego Padres (August 16); San Francisco Giants (August 22); San Jose Earthquakes (Sept. 8) and Fleet Week (San Francisco Oct. 9-10).

FISCAL YEAR 2005 PROGRAM FUNDING (PUBLIC RELATIONS, ADVERTISING AND MARKETING)

Task	Title	Major Cost Items
		Contractual Services
		Contractual Services
3	Marketing	Contractual Services

								Estimated
Program	Task No/	,	Agency					
Code	Agency	157	163	402	405	410	411	Contribution
VAR	1 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$685,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PM	2 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$351,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VAR	3 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSP TO	PSP TOTALS							
	LOCAL:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE:	\$1,182,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00